Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 25-Apr-2018 13:44:28 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Eight crore seventy lakh ninety nine thousand only (Rs.8,70,99,000/-) - Quarterly Distribution of Budget for the National Cadet Corps (N.C.C) Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:979 **Dated:25-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the National Cadet Corps (N.C.C) Department for an amount of Rs. 8,70,99,000 /- Rupees Eight crore seventy lakh ninety nine thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the National Cadet Corps (N.C.C) Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Special Secretary to Government, YAT&C Department, A.P., Secretariat, Velagapudi.

The Deputy Director General, National Cadet Corps (NCC) Department.

The Director of Treasuries and Accounts Department, A.P., Ibrahimpatnam.

The Director of Works Accounts Department, A.P., Ibrahimpatnam.

The Pay and Accounts Officer, A.P., Ibrahimpatnam.

The Accountant General, A.P., Hyderabad.

The Reins (Budget Computers)

The Finance (BG.I) Department, A.P. Secretariat, Velagapudi.

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: National Cadet Corps (N.C.C) Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2204 Sports and Youth Services							
M.H. 001 Direction and Administration							
S.H. 04 Directorate of National Cadet Corps (NCC)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	60,000	18,000	18,000	12,000	12,000	60,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	90,000	27,000	27,000	18,000	18,000	90,000	0
S.D.H. 132 Other Office Expenses	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0
S.D.H. 133 Water and Electricity Charges	5,000	1,500	1,500	1,000	1,000	5,000	0
D.H. 240 Petrol, Oil and Lubricants	6,000	1,800	1,800	1,200	1,200	6,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	6,000	1,800	1,800	1,200	1,200	6,000	0
M.H. 102 Youth Welfare Programmes for Students							
S.H. 05 National Cadet Corps Training (Non-Reimbursable Expenditure)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,90,000	1,77,000	1,77,000	1,18,000	1,18,000	5,90,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	18,00,000	5,40,000	5,40,000	3,60,000	3,60,000	18,00,000	0
S.D.H. 132 Other Office Expenses	11,00,000	3,30,000	3,30,000	2,20,000	2,20,000	11,00,000	0
S.D.H. 133 Water and Electricity Charges	35,28,000	10,58,400	10,58,400	7,05,600	7,05,600	35,28,000	0
D.H. 140 Rents, Rates and Taxes	1,39,23,000	41,76,900	41,76,900	27,84,600	27,84,600	1,39,23,000	0
D.H. 160 Publications	3,28,000	98,400	98,400	65,600	65,600	3,28,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	4,00,00,000	1,20,00,000	1,20,00,000	80,00,000	80,00,000	4,00,00,000	0
D.H. 240 Petrol, Oil and Lubricants	55,00,000	16,50,000	16,50,000	11,00,000	11,00,000	55,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 270 Minor Works							
S.D.H. 271 Other Expenditure	10,000	3,000	3,000	2,000	2,000	10,000	0
S.D.H. 272 Maintenance	50,000	15,000	15,000	10,000	10,000	50,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	43,000	12,900	12,900	8,600	8,600	43,000	0
S.D.H. 284 Other Payments	60,000	18,000	18,000	12,000	12,000	60,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	1,70,00,000	51,00,000	51,00,000	34,00,000	34,00,000	1,70,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 National Cadet Corps Training (Non-Reimbursable Expenditure)							
D.H. 270 Minor Works							
S.D.H. 271 Other Expenditure	15,00,000	4,50,000	4,50,000	3,00,000	3,00,000	15,00,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	13,00,000	3,90,000	3,90,000	2,60,000	2,60,000	13,00,000	0
Total	**8,70,99,000**	**2,61,29,700**	**2,61,29,700**	**1,74,19,800**	**1,74,19,800**	**8,70,99,000**	**0**

DDO Annexure

Department: National Cadet Corps (N.C.C) Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005160000VN	06012805001	50,000	0	0	0	50,000
2204001021105270271VN	05152602004	3,00,000	0	0	0	3,00,000
2204001020005500503VN	02012805005	0	1,44,000	0	0	1,44,000
2204001020005500503VN	02012805006	0	1,44,000	0	0	1,44,000
2204001020005500503VN	03012805003	1,80,000	0	0	0	1,80,000
2204001020005500503VN	04092805001	0	1,80,000	0	0	1,80,000
2204001020005500503VN	05162805004	0	1,80,000	0	0	1,80,000
2204001020005500503VN	05162805006	1,80,000	0	0	0	1,80,000
2204001020005160000VN	02012805001	48,400	79,600	0	0	1,28,000
2204001020005160000VN	03012805005	0	0	50,000	0	50,000
2204001021105270271VN	12012602002	1,50,000	4,50,000	0	0	6,00,000
2204001021105500503VN	04092805001	3,90,000	3,90,000	2,20,000	0	10,00,000
2204001021105500503VN	11162805005	0	0	40,000	0	40,000
2204001020005110111VN	07012805001	9,075	6,925	4,000	0	20,000
2204001020005110111VN	09012805003	5,100	4,900	0	0	10,000
2204001020005110111VN	10012805001	25,000	7,500	7,500	0	40,000
2204001020005110111VN	11162805002	3,000	3,000	4,000	0	10,000
2204001020005110111VN	11162805003	1,500	1,500	2,000	0	5,000
2204001020005110111VN	11162805004	1,500	1,500	2,000	0	5,000
2204001020005110111VN	11162805005	3,000	3,650	3,350	0	10,000
2204001020005110111VN	11162805006	700	2,000	0	0	2,700
2204001020005110111VN	12012805001	3,000	9,000	3,000	0	15,000
2204001020005110111VN	22012805002	4,000	6,000	5,000	0	15,000
2204001020005110111VN	02012805005	1,000	1,000	1,500	0	3,500
2204001020005110111VN	03012805003	15,000	5,000	0	0	20,000
2204001020005110111VN	03012805004	1,500	1,500	2,000	0	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005240000VN	09012805001	26,000	20,000	10,000	0	56,000
2204001020005240000VN	22012805001	3,000	3,000	0	0	6,000
2204001020005210211VN	27002804001	0	5,13,500	45,01,500	0	50,15,000
2204001020005210211VN	02012805007	5,00,000	4,00,000	1,00,000	0	10,00,000
2204001020005500503VN	06162805001	2,00,000	0	1,80,000	0	3,80,000
2204001020005500503VN	07012805001	2,00,000	1,80,000	0	0	3,80,000
2204001020005500503VN	07032805001	2,00,000	0	1,80,000	0	3,80,000
2204001020005500503VN	08012805001	9,581	1,80,000	0	0	1,89,581
2204001020005500503VN	08012805002	4,32,641	1,80,000	0	0	6,12,641
2204001020005500503VN	09012805001	0	0	90,000	0	90,000
2204001020005500503VN	09012805004	1,80,000	3,60,000	0	0	5,40,000
2204001020005500503VN	10012805001	1,80,000	1,74,600	1,80,000	0	5,34,600
2204001020005500503VN	11012805001	2,18,256	3,60,000	0	0	5,78,256
2204001020005500503VN	11162805001	0	0	1,00,000	0	1,00,000
2204001020005500503VN	12012805001	0	7,00,000	0	0	7,00,000
2204001020005500503VN	22012805002	1,80,000	0	1,89,000	0	3,69,000
2204001020005500503VN	02012805001	0	0	1,10,000	0	1,10,000
2204001020005500503VN	02012805002	1,44,000	0	1,89,000	0	3,33,000
2204001020005500503VN	02012805003	1,98,436	0	1,89,000	0	3,87,436
2204001020005500503VN	02012805007	1,80,000	1,44,000	1,44,000	0	4,68,000
2204001020005500503VN	03012805002	1,80,000	1,80,000	1,08,000	0	4,68,000
2204001020005500503VN	03012805005	0	0	1,25,000	0	1,25,000
2204001020005500503VN	04012805002	4,46,145	0	1,80,000	0	6,26,145
2204001020005500503VN	05012805001	1,87,200	1,80,000	1,80,000	0	5,47,200
2204001020005500503VN	05162805002	1,80,000	45,000	1,80,000	0	4,05,000
2204001020005500503VN	05162805005	0	1,80,000	1,80,000	0	3,60,000
2204001020005500503VN	06012805001	0	0	1,25,000	0	1,25,000
2204001020005270271VN	11012602001	3,000	3,000	2,000	2,000	10,000
2204001020005160000VN	09012805001	0	18,800	15,600	15,600	50,000
2204001020005160000VN	11162805001	0	0	0	50,000	50,000
2204001020005280284VN	05162805004	18,000	18,000	12,000	12,000	60,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001021105270271VN	11012602001	0	0	3,00,000	3,00,000	6,00,000
2204001021105500503VN	11162805003	0	0	0	40,000	40,000
2204001021105500503VN	27002804001	0	0	0	2,20,000	2,20,000
2204001020005280281VN	27002804001	12,900	12,900	8,600	8,600	43,000
2204001020005270272VN	10012602002	15,000	15,000	10,000	10,000	50,000
2204000010004130131VN	27002804001	27,000	27,000	18,000	18,000	90,000
2204000010004130132VN	27002804001	60,000	60,000	40,000	40,000	2,00,000
2204000010004130133VN	27002804001	1,500	1,500	1,000	1,000	5,000
2204000010004240000VN	27002804001	1,800	1,800	1,200	1,200	6,000
2204000010004510511VN	27002804001	1,800	1,800	1,200	1,200	6,000
2204001020005130132VN	06012805004	4,500	4,500	3,000	3,000	15,000
2204001020005130132VN	06012805005	7,500	7,500	5,000	5,000	25,000
2204001020005130132VN	06162805001	8,400	8,400	5,600	5,600	28,000
2204001020005130132VN	07012805001	6,000	6,000	4,000	4,000	20,000
2204001020005130132VN	07032805001	6,000	6,000	4,000	4,000	20,000
2204001020005130132VN	08012805001	3,000	3,000	2,000	2,000	10,000
2204001020005130132VN	08012805002	7,500	7,500	5,000	5,000	25,000
2204001020005130132VN	08012805003	4,500	4,500	3,000	3,000	15,000
2204001020005130132VN	09012805001	12,000	12,000	8,000	8,000	40,000
2204001020005130132VN	09012805002	6,900	6,900	4,600	4,600	23,000
2204001020005130132VN	09012805003	4,800	4,800	3,200	3,200	16,000
2204001020005130132VN	09012805004	6,000	6,000	4,000	4,000	20,000
2204001020005130132VN	10012805001	7,500	7,500	5,000	5,000	25,000
2204001020005130132VN	11012805001	4,500	4,500	3,000	3,000	15,000
2204001020005130132VN	11162805001	10,500	10,500	7,000	7,000	35,000
2204001020005130132VN	11162805002	3,000	3,000	2,000	2,000	10,000
2204001020005130132VN	11162805003	6,900	6,900	4,600	4,600	23,000
2204001020005130132VN	11162805004	8,100	8,100	5,400	5,400	27,000
2204001020005130132VN	11162805005	10,500	10,500	7,000	7,000	35,000
2204001020005130132VN	11162805006	6,000	6,000	4,000	4,000	20,000
2204001020005130132VN	12012805001	4,800	4,800	3,200	3,200	16,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130132VN	22012805001	3,000	3,000	2,000	2,000	10,000
2204001020005130132VN	22012805002	12,000	12,000	8,000	8,000	40,000
2204001020005130132VN	06012805003	4,500	4,500	3,000	3,000	15,000
2204001020005130132VN	01012805001	5,850	5,850	3,900	3,900	19,500
2204001020005130132VN	02012805001	10,500	10,500	7,000	7,000	35,000
2204001020005130132VN	02012805002	5,850	5,850	3,900	3,900	19,500
2204001020005130132VN	02012805003	6,000	6,000	4,000	4,000	20,000
2204001020005130132VN	02012805004	5,100	5,100	3,400	3,400	17,000
2204001020005130132VN	02012805005	6,900	6,900	4,600	4,600	23,000
2204001020005130132VN	02012805006	6,900	6,900	4,600	4,600	23,000
2204001020005130132VN	02012805007	9,900	9,900	6,600	6,600	33,000
2204001020005130132VN	03012805001	3,000	3,000	2,000	2,000	10,000
2204001020005130132VN	03012805002	6,000	6,000	4,000	4,000	20,000
2204001020005130132VN	03012805003	3,000	3,000	2,000	2,000	10,000
2204001020005130132VN	03012805004	6,000	6,000	4,000	4,000	20,000
2204001020005130132VN	03012805005	12,000	12,000	8,000	8,000	40,000
2204001020005130132VN	04012805002	9,000	9,000	6,000	6,000	30,000
2204001020005130132VN	04092805001	3,000	3,000	2,000	2,000	10,000
2204001020005130132VN	05012805001	5,100	5,100	3,400	3,400	17,000
2204001020005130132VN	05162805001	12,000	12,000	8,000	8,000	40,000
2204001020005130132VN	05162805002	7,500	7,500	5,000	5,000	25,000
2204001020005130132VN	05162805003	4,500	4,500	3,000	3,000	15,000
2204001020005130132VN	05162805004	6,000	6,000	4,000	4,000	20,000
2204001020005130132VN	05162805005	4,500	4,500	3,000	3,000	15,000
2204001020005130132VN	05162805006	9,000	9,000	6,000	6,000	30,000
2204001020005130132VN	06012805001	15,000	15,000	10,000	10,000	50,000
2204001020005130132VN	06012805002	9,000	9,000	6,000	6,000	30,000
2204001020005110111VN	06012805004	1,800	1,800	1,200	1,200	6,000
2204001020005110111VN	06012805005	2,975	2,000	1,000	1,000	6,975
2204001020005110111VN	06162805001	5,000	5,000	5,000	5,000	20,000
2204001020005110111VN	07032805001	2,700	2,700	1,800	1,800	9,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005110111VN	08012805001	4,500	4,500	3,000	3,000	15,000
2204001020005110111VN	08012805002	2,250	2,250	1,500	1,500	7,500
2204001020005110111VN	08012805003	1,500	1,500	1,000	1,000	5,000
2204001020005110111VN	09012805001	8,950	12,050	7,000	7,000	35,000
2204001020005110111VN	09012805002	4,500	4,500	3,000	3,000	15,000
2204001020005110111VN	09012805004	2,000	2,000	2,000	2,000	8,000
2204001020005110111VN	11012805001	4,000	6,000	3,750	3,750	17,500
2204001020005110111VN	11162805001	9,000	12,000	7,000	7,000	35,000
2204001020005110111VN	27002804001	0	0	0	35,825	35,825
2204001020005110111VN	01012805001	3,000	4,800	2,700	3,000	13,500
2204001020005110111VN	02012805001	2,000	4,000	3,000	3,000	12,000
2204001020005110111VN	02012805002	300	300	200	200	1,000
2204001020005110111VN	02012805003	1,000	2,000	1,000	1,000	5,000
2204001020005110111VN	02012805004	600	600	400	400	2,000
2204001020005110111VN	02012805006	4,000	6,000	5,000	5,000	20,000
2204001020005110111VN	02012805007	450	450	300	300	1,500
2204001020005110111VN	03012805001	600	600	400	400	2,000
2204001020005110111VN	03012805005	4,000	6,000	5,000	5,000	20,000
2204001020005110111VN	04012805002	6,000	6,000	4,000	4,000	20,000
2204001020005110111VN	04092805001	1,500	1,500	2,000	1,000	6,000
2204001020005110111VN	05012805001	2,000	3,000	2,000	1,000	8,000
2204001020005110111VN	05162805001	600	600	400	400	2,000
2204001020005110111VN	05162805002	4,000	5,000	3,000	3,000	15,000
2204001020005110111VN	05162805003	5,000	7,000	4,000	4,000	20,000
2204001020005110111VN	05162805004	4,000	5,000	3,000	3,000	15,000
2204001020005110111VN	05162805005	3,300	3,300	2,200	2,200	11,000
2204001020005110111VN	05162805006	2,500	4,475	2,400	2,625	12,000
2204001020005110111VN	06012805001	3,600	3,600	2,400	2,400	12,000
2204001020005110111VN	06012805002	6,000	3,000	3,000	3,000	15,000
2204001020005130131VN	06012805004	6,000	6,000	4,000	4,000	20,000
2204001020005130131VN	06012805005	14,400	14,400	9,600	9,600	48,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130131VN	06162805001	15,000	15,000	10,000	10,000	50,000
2204001020005130131VN	07012805001	9,900	9,900	6,600	6,600	33,000
2204001020005130131VN	07032805001	5,400	5,400	3,600	3,600	18,000
2204001020005130131VN	08012805001	7,800	7,800	5,200	5,200	26,000
2204001020005130131VN	08012805002	6,600	6,600	4,400	4,400	22,000
2204001020005130131VN	08012805003	7,200	7,200	4,800	4,800	24,000
2204001020005130131VN	09012805001	24,000	25,000	18,000	13,000	80,000
2204001020005130131VN	09012805002	16,500	16,500	11,000	11,000	55,000
2204001020005130131VN	09012805003	12,000	12,000	8,000	8,000	40,000
2204001020005130131VN	09012805004	7,500	7,500	5,000	5,000	25,000
2204001020005130131VN	10012805001	17,400	17,400	11,600	11,600	58,000
2204001020005130131VN	11012805001	9,000	9,000	6,000	6,000	30,000
2204001020005130131VN	11162805001	25,500	28,000	19,500	12,000	85,000
2204001020005130131VN	11162805002	7,500	7,500	5,000	5,000	25,000
2204001020005130131VN	11162805003	16,500	16,500	11,000	11,000	55,000
2204001020005130131VN	11162805004	11,400	11,400	7,600	7,600	38,000
2204001020005130131VN	11162805005	16,500	16,500	11,000	11,000	55,000
2204001020005130131VN	11162805006	8,400	8,400	5,600	5,600	28,000
2204001020005130131VN	12012805001	6,300	6,300	4,200	4,200	21,000
2204001020005130131VN	22012805001	4,500	4,500	3,000	3,000	15,000
2204001020005130131VN	22012805002	9,000	9,000	6,000	6,000	30,000
2204001020005130131VN	27002804001	0	0	0	20,000	20,000
2204001020005130131VN	06012805003	6,300	6,300	4,200	4,200	21,000
2204001020005130131VN	01012805001	9,000	9,000	6,000	6,000	30,000
2204001020005130131VN	02012805001	26,000	24,000	15,000	10,000	75,000
2204001020005130131VN	02012805002	3,000	3,000	2,000	2,000	10,000
2204001020005130131VN	02012805003	4,500	4,500	3,000	3,000	15,000
2204001020005130131VN	02012805004	9,000	9,000	6,000	6,000	30,000
2204001020005130131VN	02012805005	6,000	6,000	4,000	4,000	20,000
2204001020005130131VN	02012805006	9,000	9,000	6,000	6,000	30,000
2204001020005130131VN	02012805007	5,400	5,400	3,600	3,600	18,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130131VN	03012805001	9,600	9,600	6,400	6,400	32,000
2204001020005130131VN	03012805002	9,000	9,000	6,000	6,000	30,000
2204001020005130131VN	03012805003	6,900	6,900	4,600	4,600	23,000
2204001020005130131VN	03012805004	7,500	7,500	5,000	5,000	25,000
2204001020005130131VN	03012805005	28,500	30,500	19,000	17,000	95,000
2204001020005130131VN	04012805002	10,000	5,000	5,000	5,000	25,000
2204001020005130131VN	04092805001	12,000	12,000	8,000	8,000	40,000
2204001020005130131VN	05012805001	20,100	20,100	13,400	13,400	67,000
2204001020005130131VN	05162805001	7,500	7,500	5,000	5,000	25,000
2204001020005130131VN	05162805002	12,000	12,000	8,000	8,000	40,000
2204001020005130131VN	05162805003	13,500	13,500	9,000	9,000	45,000
2204001020005130131VN	05162805004	12,000	12,000	8,000	8,000	40,000
2204001020005130131VN	05162805005	10,500	10,500	7,000	7,000	35,000
2204001020005130131VN	05162805006	6,000	6,000	4,000	4,000	20,000
2204001020005130131VN	06012805001	16,500	18,000	10,500	10,000	55,000
2204001020005130131VN	06012805002	15,900	15,900	10,600	10,600	53,000
2204001020005240000VN	06012805004	20,400	20,400	10,200	17,000	68,000
2204001020005240000VN	06012805005	22,800	22,800	11,400	19,000	76,000
2204001020005240000VN	06162805001	20,400	20,300	10,300	17,000	68,000
2204001020005240000VN	07012805001	45,600	45,600	22,800	38,000	1,52,000
2204001020005240000VN	07032805001	30,000	30,000	15,000	25,000	1,00,000
2204001020005240000VN	08012805001	26,000	10,000	10,000	10,000	56,000
2204001020005240000VN	08012805002	26,000	10,000	10,000	10,000	56,000
2204001020005240000VN	08012805003	34,000	18,000	18,000	18,000	88,000
2204001020005240000VN	09012805002	40,800	45,000	25,000	33,200	1,44,000
2204001020005240000VN	09012805003	25,000	17,000	12,000	18,000	72,000
2204001020005240000VN	09012805004	25,000	14,000	14,000	15,000	68,000
2204001020005240000VN	10012805001	45,000	20,000	15,000	20,000	1,00,000
2204001020005240000VN	11012805001	25,000	20,000	12,000	15,000	72,000
2204001020005240000VN	11162805001	40,000	22,000	16,000	10,000	88,000
2204001020005240000VN	11162805002	30,000	14,000	14,000	14,000	72,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005240000VN	11162805003	30,000	15,600	15,000	13,000	73,600
2204001020005240000VN	11162805004	45,000	23,000	16,000	28,000	1,12,000
2204001020005240000VN	11162805005	38,000	10,000	10,000	10,000	68,000
2204001020005240000VN	11162805006	40,000	40,000	20,000	20,000	1,20,000
2204001020005240000VN	12012805001	60,000	20,000	14,000	15,000	1,09,000
2204001020005240000VN	22012805002	40,000	30,000	20,000	22,000	1,12,000
2204001020005240000VN	27002804001	0	5,50,000	3,80,000	1,70,000	11,00,000
2204001020005240000VN	06012805003	18,000	18,000	9,000	15,000	60,000
2204001020005240000VN	01012805001	40,000	33,000	22,000	25,000	1,20,000
2204001020005240000VN	02012805001	65,000	45,000	30,000	30,000	1,70,000
2204001020005240000VN	02012805002	24,000	10,000	8,000	10,000	52,000
2204001020005240000VN	02012805003	45,000	10,000	10,000	20,000	85,000
2204001020005240000VN	02012805004	26,000	10,000	10,000	10,000	56,000
2204001020005240000VN	02012805005	40,000	16,000	16,000	16,000	88,000
2204001020005240000VN	02012805006	19,200	19,200	9,600	16,000	64,000
2204001020005240000VN	02012805007	14,000	8,700	6,000	3,300	32,000
2204001020005240000VN	03012805001	50,000	20,000	18,000	22,000	1,10,000
2204001020005240000VN	03012805002	25,000	9,000	9,000	9,000	52,000
2204001020005240000VN	03012805003	40,000	32,000	18,000	30,000	1,20,000
2204001020005240000VN	03012805004	25,000	18,000	11,000	18,000	72,000
2204001020005240000VN	03012805005	40,000	25,000	20,000	15,000	1,00,000
2204001020005240000VN	04012805002	48,000	48,000	24,000	40,000	1,60,000
2204001020005240000VN	04092805001	30,000	10,000	10,000	14,000	64,000
2204001020005240000VN	05012805001	50,000	22,000	18,000	30,000	1,20,000
2204001020005240000VN	05162805001	54,000	54,000	27,000	45,000	1,80,000
2204001020005240000VN	05162805002	30,000	10,000	10,000	10,000	60,000
2204001020005240000VN	05162805003	30,000	18,000	18,000	22,000	88,000
2204001020005240000VN	05162805004	36,000	36,000	18,000	30,000	1,20,000
2204001020005240000VN	05162805005	25,000	10,000	10,000	15,000	60,000
2204001020005240000VN	05162805006	74,400	74,400	37,200	62,000	2,48,000
2204001020005240000VN	06012805001	30,400	20,000	14,000	8,000	72,400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005240000VN	06012805002	33,000	33,000	16,500	27,500	1,10,000
2204001020005210211VN	06012805004	20,000	22,900	6,500	15,600	65,000
2204001020005210211VN	06012805005	3,30,000	3,30,000	1,00,000	2,40,000	10,00,000
2204001020005210211VN	06162805001	4,29,000	4,29,000	1,30,000	3,12,000	13,00,000
2204001020005210211VN	07012805001	4,95,000	4,95,000	1,50,000	3,60,000	15,00,000
2204001020005210211VN	07032805001	6,65,000	4,57,000	1,70,000	4,08,000	17,00,000
2204001020005210211VN	08012805001	2,97,000	2,97,000	90,000	2,16,000	9,00,000
2204001020005210211VN	08012805002	3,30,000	3,30,000	1,00,000	2,40,000	10,00,000
2204001020005210211VN	08012805003	34,650	34,650	10,500	25,200	1,05,000
2204001020005210211VN	09012805002	3,13,500	3,13,500	95,000	2,28,000	9,50,000
2204001020005210211VN	09012805003	3,30,000	3,30,000	1,00,000	2,40,000	10,00,000
2204001020005210211VN	09012805004	4,95,000	4,95,000	1,50,000	3,60,000	15,00,000
2204001020005210211VN	10012805001	3,00,000	3,60,000	1,00,000	2,40,000	10,00,000
2204001020005210211VN	11012805001	5,28,000	5,28,000	1,60,000	3,84,000	16,00,000
2204001020005210211VN	11162805002	42,900	43,100	13,000	31,000	1,30,000
2204001020005210211VN	11162805003	4,00,000	4,58,000	1,30,000	3,12,000	13,00,000
2204001020005210211VN	11162805004	1,48,500	1,48,500	45,000	1,08,000	4,50,000
2204001020005210211VN	11162805005	4,60,000	4,84,000	1,43,000	3,43,000	14,30,000
2204001020005210211VN	11162805006	49,500	49,500	15,000	36,000	1,50,000
2204001020005210211VN	12012805001	4,95,000	4,95,000	1,50,000	3,60,000	15,00,000
2204001020005210211VN	22012805001	1,15,500	1,15,500	35,000	84,000	3,50,000
2204001020005210211VN	22012805002	1,62,300	1,67,700	50,000	1,20,000	5,00,000
2204001020005210211VN	06012805003	36,300	36,300	11,000	26,400	1,10,000
2204001020005210211VN	01012805001	4,95,000	4,95,000	1,50,000	3,60,000	15,00,000
2204001020005210211VN	02012805002	1,15,500	1,15,500	35,000	84,000	3,50,000
2204001020005210211VN	02012805003	33,000	33,000	10,000	24,000	1,00,000
2204001020005210211VN	02012805004	1,23,750	1,23,750	37,500	90,000	3,75,000
2204001020005210211VN	02012805005	54,450	54,450	16,500	39,600	1,65,000
2204001020005210211VN	02012805006	52,800	52,800	16,000	38,400	1,60,000
2204001020005210211VN	03012805001	4,95,000	4,95,000	1,50,000	3,60,000	15,00,000
2204001020005210211VN	03012805002	4,00,000	1,94,000	90,000	2,16,000	9,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005210211VN	03012805003	2,97,000	2,97,000	90,000	2,16,000	9,00,000
2204001020005210211VN	03012805004	72,600	72,600	22,000	52,800	2,20,000
2204001020005210211VN	04012805002	8,00,000	6,10,000	1,90,000	3,00,000	19,00,000
2204001020005210211VN	04092805001	1,07,250	1,07,250	32,500	78,000	3,25,000
2204001020005210211VN	05012805001	4,95,000	4,95,000	1,50,000	3,60,000	15,00,000
2204001020005210211VN	05162805002	2,80,500	2,80,500	85,000	2,04,000	8,50,000
2204001020005210211VN	05162805003	82,500	82,500	25,000	60,000	2,50,000
2204001020005210211VN	05162805004	2,31,000	2,31,000	70,000	1,68,000	7,00,000
2204001020005210211VN	05162805005	3,10,000	3,50,000	1,00,000	2,40,000	10,00,000
2204001020005210211VN	05162805006	82,500	82,500	25,000	60,000	2,50,000
2204001020005210211VN	06012805002	4,95,000	4,95,000	1,50,000	3,60,000	15,00,000
2204001020005500503VN	06012805005	2,17,147	0	0	3,60,000	5,77,147
2204001020005500503VN	08012805003	0	0	0	1,80,000	1,80,000
2204001020005500503VN	09012805002	2,05,217	3,60,783	0	1,84,000	7,50,000
2204001020005500503VN	09012805003	7,226	0	1,80,000	1,80,000	3,67,226
2204001020005500503VN	11162805003	0	1,60,000	1,80,000	1,80,000	5,20,000
2204001020005500503VN	11162805004	23,598	1,80,000	30,000	2,08,000	4,41,598
2204001020005500503VN	11162805005	1,60,000	1,80,000	0	1,80,000	5,20,000
2204001020005500503VN	27002804001	0	0	3,33,617	12,36,000	15,69,617
2204001020005500503VN	01012805001	1,80,000	0	0	1,44,000	3,24,000
2204001020005500503VN	02012805004	0	3,47,617	2,383	1,84,000	5,34,000
2204001020005500503VN	03012805001	3,82,304	0	0	1,80,000	5,62,304
2204001020005500503VN	06012805002	2,48,249	3,60,000	45,000	1,84,000	8,37,249
2204000010004110111VN	27002804001	18,000	18,000	12,000	12,000	60,000
2204001020005130133VN	06012805004	45,000	15,000	10,000	0	70,000
2204001020005130133VN	06012805005	59,500	24,000	19,000	13,500	1,16,000
2204001020005130133VN	06162805001	15,000	15,000	10,000	10,000	50,000
2204001020005130133VN	07012805001	25,000	31,200	19,000	19,800	95,000
2204001020005130133VN	07032805001	10,500	10,500	7,000	7,000	35,000
2204001020005130133VN	08012805001	19,500	22,500	13,000	10,000	65,000
2204001020005130133VN	08012805002	19,400	20,600	20,000	20,000	80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130133VN	08012805003	7,000	7,000	7,000	7,000	28,000
2204001020005130133VN	09012805001	41,000	60,000	34,000	35,000	1,70,000
2204001020005130133VN	09012805002	20,000	30,000	10,000	15,000	75,000
2204001020005130133VN	09012805004	20,000	24,000	12,000	14,000	70,000
2204001020005130133VN	10012805001	49,000	25,000	17,000	19,000	1,10,000
2204001020005130133VN	11012805001	25,000	32,000	15,000	23,000	95,000
2204001020005130133VN	11162805001	35,000	44,000	21,000	30,000	1,30,000
2204001020005130133VN	11162805002	12,000	18,000	10,000	10,000	50,000
2204001020005130133VN	11162805003	33,000	39,000	20,000	18,000	1,10,000
2204001020005130133VN	11162805004	10,000	13,000	12,000	10,000	45,000
2204001020005130133VN	11162805005	20,000	30,000	15,000	20,000	85,000
2204001020005130133VN	12012805001	40,000	50,000	40,000	20,000	1,50,000
2204001020005130133VN	22012805002	19,000	19,600	10,000	16,400	65,000
2204001020005130133VN	27002804001	0	0	0	40,000	40,000
2204001020005130133VN	06012805003	18,000	18,000	12,000	12,000	60,000
2204001020005130133VN	01012805001	30,000	14,500	10,000	15,500	70,000
2204001020005130133VN	02012805001	50,000	65,000	40,600	34,400	1,90,000
2204001020005130133VN	02012805004	15,000	15,000	10,000	10,000	50,000
2204001020005130133VN	02012805005	15,000	18,000	11,000	11,000	55,000
2204001020005130133VN	02012805006	15,000	20,000	12,000	13,000	60,000
2204001020005130133VN	02012805007	19,000	17,000	12,000	12,000	60,000
2204001020005130133VN	03012805001	20,000	25,000	15,000	15,000	75,000
2204001020005130133VN	03012805002	21,000	21,000	14,000	14,000	70,000
2204001020005130133VN	03012805003	33,000	10,000	7,000	0	50,000
2204001020005130133VN	03012805004	1,500	2,500	1,000	1,000	6,000
2204001020005130133VN	03012805005	35,000	25,000	20,000	20,000	1,00,000
2204001020005130133VN	04012805002	30,000	30,000	20,000	20,000	1,00,000
2204001020005130133VN	04092805001	20,000	20,000	20,000	10,000	70,000
2204001020005130133VN	05012805001	20,000	25,000	25,000	20,000	90,000
2204001020005130133VN	05162805001	15,000	15,000	15,000	15,000	60,000
2204001020005130133VN	05162805002	22,500	25,500	20,000	17,000	85,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130133VN	05162805003	30,000	30,000	20,000	20,000	1,00,000
2204001020005130133VN	05162805004	30,000	30,000	20,000	20,000	1,00,000
2204001020005130133VN	05162805005	22,000	30,000	18,000	18,000	88,000
2204001020005130133VN	06012805001	40,000	40,000	40,000	30,000	1,50,000
2204001020005130133VN	06012805002	31,500	31,500	22,000	20,000	1,05,000
2204001020005140000VN	06012805003	1,29,671	1,29,671	86,448	86,447	4,32,237
2204001020005140000VN	06012805004	1,40,939	1,40,939	93,960	93,960	4,69,798
2204001020005140000VN	06012805005	1,79,233	1,79,233	1,19,488	1,19,488	5,97,442
2204001020005140000VN	06162805001	1,00,692	1,00,692	67,128	67,128	3,35,640
2204001020005140000VN	07012805001	1,28,898	1,28,898	85,932	85,932	4,29,660
2204001020005140000VN	07032805001	63,122	63,122	42,082	42,082	2,10,408
2204001020005140000VN	08012805001	1,73,738	1,73,738	1,15,826	1,15,826	5,79,128
2204001020005140000VN	08012805002	1,10,448	1,10,448	73,632	73,632	3,68,160
2204001020005140000VN	08012805003	76,117	76,117	50,744	50,744	2,53,722
2204001020005140000VN	09012805001	1,35,345	1,35,345	90,230	90,230	4,51,150
2204001020005140000VN	09012805002	1,22,912	1,22,912	81,942	81,942	4,09,708
2204001020005140000VN	09012805004	1,16,929	1,16,929	77,952	77,953	3,89,763
2204001020005140000VN	10012805001	1,49,154	1,49,154	99,436	99,436	4,97,180
2204001020005140000VN	11162805002	50,638	50,639	33,759	33,759	1,68,795
2204001020005140000VN	11162805003	69,053	69,053	46,034	46,035	2,30,175
2204001020005140000VN	11162805005	57,162	57,162	38,108	38,108	1,90,540
2204001020005140000VN	12012805001	0	6,000	6,000	3,000	15,000
2204001020005140000VN	22012805002	95,273	95,273	63,516	63,515	3,17,577
2204001020005140000VN	06012805002	1,51,009	1,51,009	1,00,672	1,00,672	5,03,362
2204001020005140000VN	01012805001	16,022	10,021	4,684	7,680	38,407
2204001020005140000VN	02012805001	1,02,240	1,02,240	68,160	68,160	3,40,800
2204001020005140000VN	02012805004	1,29,722	1,29,722	86,482	86,482	4,32,408
2204001020005140000VN	02012805005	1,03,247	1,03,247	68,832	68,832	3,44,158
2204001020005140000VN	02012805006	1,66,402	1,66,402	1,10,935	1,10,935	5,54,674
2204001020005140000VN	02012805007	1,22,688	1,22,688	81,792	81,792	4,08,960
2204001020005140000VN	03012805001	1,56,519	1,56,519	1,04,346	1,04,346	5,21,730

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005140000VN	03012805002	1,19,056	1,19,056	79,370	79,370	3,96,852
2204001020005140000VN	03012805003	1,22,153	1,22,153	81,434	81,435	4,07,175
2204001020005140000VN	03012805005	1,47,312	1,47,312	98,208	98,208	4,91,040
2204001020005140000VN	04012805002	1,12,434	1,12,434	74,956	74,956	3,74,780
2204001020005140000VN	04092805001	84,563	84,563	56,375	56,375	2,81,876
2204001020005140000VN	05012805001	80,400	80,400	53,600	53,600	2,68,000
2204001020005140000VN	05162805002	1,55,925	1,55,925	1,03,950	1,03,950	5,19,750
2204001020005140000VN	05162805003	1,14,054	1,14,054	76,035	76,035	3,80,178
2204001020005140000VN	05162805004	1,01,508	1,01,508	67,671	67,672	3,38,359
2204001020005140000VN	05162805005	1,39,026	1,39,026	92,683	92,685	4,63,420
2204001020005140000VN	06012805001	1,53,296	1,53,296	1,02,198	1,02,198	5,10,988
	Total	**2,61,29,700**	**2,61,29,700**	**1,74,19,800**	**1,74,19,800**	**8,70,99,000**